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RareBooksClub. Paperback. Book Condition: New. Paperback. 82 pages. OCLC Number: 52262873 Excerpt: . . . (March 31, 2000), Amtrak was 9. 5 million below its Budget Result after the third quarter (June 30, 2000), and its financial performance for the balance of FY2000 is likely to be increasingly unfavorable relative to its FY2000 Budget due primarily to shortfalls in passenger and mail express revenues attributable to delays in the introduction of Acela Express service and lower growth of mail express revenues. Amtraks system revenues increased 7 from FY1998 to FY1999, and system revenues were up 11 in the first nine months of FY2000 relative to FY1999, which was essentially consistent with projected revenue levels in the FY2000 Strategic Business Plan. After increasing 2 in FY1999 over FY1998, ridership was up 3. 5 during the first nine months of FY2000, but 1. 2 below the Strategic Business Plan projection. Amtrak achieved its Business Plan revenue projections while falling short of its ridership levels due to higher average ticket prices than projected. Total system expenses increased 7 from FY1998 to FY1999, and they were up 7 in the first nine months of FY2000 relative to FY1999, which was approximately 1 (or 14 million) worse than projected in the FY2000 Strategic Business Plan. It is important to note, however, in comparing changes in revenues and changes in expenses, that since Amtraks expenses exceed its revenues by a large amount, operating losses were approximately 16 million greater than projected in the Strategic Business Plan for the first 9 months of FY2000 even though FY2000 revenues were essentially on Plan. Amtraks cash losses were 54 million greater in FY1999 than FY1998. Amtraks cash losses were 27 million (6) lower in the first 9 months of FY2000 than...



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